附件2

活动预算及经费明细表（模板）

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| --- | --- | --- | --- | --- | --- |
| 序号 | 项目类别 | ... | 预算金额  （万元） | 实际支出 （万元） | ​​支出凭证类型及编号​ |
| 1 | 场地租赁 | ... |  |  | 合同：  发票： |
| ​2 | ... | ... |  |  |  |
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| ​​合 计​​ | | |  |  |  |
| 自筹资金 | | | | | |
| 序号 | 资金来源 | | | 金额（万元） | |
| 1 | 自筹 | | |  | |
| 2 | xx赞助 | | |  | |
| ... | ... | | |  | |
| 合计 | | | |  | |
| 申请补助金额占实际支出的比重：xx% | | | | | |

（活动经费明细表模板样式仅供参考，可根据实际情况调整）